CITY OF ILAGAN WATER DISTRICT

GENDER AND DEVELOPMENT (GAD) PROGRAM Approved 2016 Budget

Approved 2016 Budget	
I - HEALTH & WELLNESS:	₱ 50,000.00
 WOMAN - Mamograph, Ultrasound, Pap smear (A test for early detection of cancer of the Uterus & Cervix). MEN - Prostate 	
II - TRAININGS:	
♣ FIRST AID TRAINING - March 2016	
 Facilitator Honorarium: (Doctor & Nurse) Miscellaneous Expenses (Snacks & Lunch for 65 employees including speakers A.M – Theory and P.M. – Application 	10,000.00
★ EARTHQUAKE DRILL - April, 2016	
 Facilitator Honorarium: Three (3) Fire Marshals (3 x 500) Miscellaneous Expense (Snacks & Lunch for 65 employees to include Speakers A.M – Theory and P.M. – Application 	10,000.00
↓ LIVELIHOOD TRAININGS - (TO INCLUDE WIFE / HUSBAND OF EMPLOYEES One beneficiary / dependent for every one employee)	10,000.00
 Food Processing Like: Boneless Bangus/Tapang Bangus/Smoke Bangus Longanisa, Tapa, Tocino Making Preservative Fruits – Tangkoy/Kamias/Langka/Tamarine Leche Flan, Salted egg. Milk candies – Yema/Pastillas 	
 Miscellaneous expenses Facilitators Honorarium for 2 Tesda personnel 	
III - CITY DISASTER & RISK REDUCTION MANAGEMENT COUNCIL	20,000.00
IV – PARTICIPATION IN GOVERNMENT PROGRAMS AND ACTIVITIES	30,000.00
 World Water Day – CIWD Management & Staff Fun Run (Red Cross, LGU)Volunteer Mammangi Festival Activities Adapt a Tree – (Tree Planting) 10,000.00 5,000.00 5,000.00 	